

Attachment: B
July 11, 2007 PDC Minutes

ALS Training Funds Report

Advanced Life Support Training Funds Summary

As of June 30, 2007





ALS Training Funds Summary of Expenditures

Training Fund Category	\$ Budgeted	\$ Obligated	\$ Disbursed	Remaining Funds
Accreditation Funding	\$ 110,000.00	\$ 29,000.00	\$ 31,500.00	\$ 78,500.00
Basic Course Funding	\$ 454,804.00	\$ 764,010.00	\$ 471,288.40	\$ (16,484.40)
Transition Program Funding	\$ 150,000.00	\$ 153,276.96	\$ 18,331.38	\$ 131,668.62
Auxiliary Program Funding	\$ 175,000.00	\$ 362,500.00	\$ 135,298.00	\$ 39,702.00
Individual/Organizational Tuition Funding	\$ 100,000.00		\$ 73,675.00	\$ 26,325.00
CE Funding by Planning District	\$ 210,196.00	\$ 285,040.00	\$ 89,195.79	\$ 121,000.21
Grand Total	\$ 1,200,000.00	\$ 1,593,826.96	\$ 819,288.57	\$ 380,711.43

In addition to disbursing more that \$800,000 in grant monies into the field for ALS training programs, the Office was also in a unique position to be able to purchase and distribute Laerdal SimBaby™ advanced pediatric training simulators to all accredited training sites across the Commonwealth.

SimBaby™ is the portable advanced infant patient simulator for team training. SimBaby has realistic anatomy and clinical functionality that enables simulation training. SimBaby includes software with video debriefing and an interactive technologically advanced manikin allowing learners to practice the emergency treatment of infant patients.

The benefits of SimBaby™ include:

- **Educational effectiveness** - provides highly realistic patient simulation training experiences for the practice of teamwork, leadership and communication skills.
- **Multi function use** - facilitates training of a wide range of health care professionals encompassing all areas of patient care.
- **Cost efficient** - durable and dependable for long term use and cost efficiency.
- **Practice infrequently occurring scenarios** - prepare the learners for the unusual cases the learner may face in real life.
- **Anatomically realistic** - enables a wide range of emergency medical interventions to be practiced.